



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **1**
Reporting Period: **07/01/03 - 06/30/04**

Adams, Allen, Huntington, Wells

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	434,344	7.09%
Age 0 to 3 (ISDH):	19,858	7.66%
Low Birth Weight (ISDH):	1,527	7.75%

II. Cumulative child enrollment age as of 06/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	149	10.14%	2.22%
Total Number of Children Served:	1,470		7.40%

III. Enrollment / Termination Information	State	
Average Age at Referral (in Months):	13.8	14.1
Average Days from Referral to IFSP:	37.3	37.9
Children moving to Preschool Special Education:	164	11.16%
Exiting Children Under 3, Services No Longer Needed:	110	7.48%
Eligible Children who Declined Services:	36	2.45%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		91.18%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	16	

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,466,424.72
Clusterwide Average Paid on Behalf of Each Child Served: \$3,038.38

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	959	501

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,088	74.014%
African-American/Not Hispanic:	182	12.381%
Hispanic:	66	4.490%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	33	2.245%
Other race:	0	0.000%
Multi-Racial:	101	6.871%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	82	5.58%	7.74%	Other Services:	19	1.29%	0.75%
Audiology:	234	15.92%	17.17%	Physical Therapy:	511	34.76%	37.19%
Developmental Ther:	474	32.24%	44.38%	Psychology:	4	0.27%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,433	97.48%	92.04%
Interpreter Services:	15	1.02%	0.93%	Social Work:	7	0.48%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	968	65.85%	56.33%
Nursing:	18	1.22%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	28	1.90%	4.16%	Vision:	3	0.20%	0.34%
Occupational Ther:	497	33.81%	35.09%				



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Profile Report for Cluster: **2**

Reporting Period: **07/01/03 - 06/30/04**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	505,993	8.26%
Age 0 to 3 (ISDH):	18,951	7.31%
Low Birth Weight (ISDH):	1,545	7.84%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	191	12.91%	3.08%
Total Number of Children Served:	1,480		7.81%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	12.6		14.1
Average Days from Referral to IFSP:	37.3		37.9
Children moving to Preschool Special Education:	198	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	94	6.35%	6.06%
Eligible Children who Declined Services:	46	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	38		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,959,577.72
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,675.39

V. Number of Children Annualized Claims Paid	Top 5% 10	Middle 90% 980	Bottom 5% 490
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	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,270	85.811%
African-American/Not Hispanic:	88	5.946%
Hispanic:	31	2.095%
American Indian/Alaskan Native:	2	0.135%
Asian/Pacific Islander:	6	0.405%
Other race:	0	0.000%
Multi-Racial:	84	5.676%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	90	6.08%	7.74%	Other Services:	2	0.14%	0.75%
Audiology:	187	12.64%	17.17%	Physical Therapy:	635	42.91%	37.19%
Developmental Ther:	617	41.69%	44.38%	Psychology:	16	1.08%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,380	93.24%	92.04%
Interpreter Services:	8	0.54%	0.93%	Social Work:	41	2.77%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	796	53.78%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	44	2.97%	4.16%	Vision:	8	0.54%	0.34%
Occupational Ther:	476	32.16%	35.09%				



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Profile Report for Cluster: **3**

Reporting Period: **07/01/03 - 06/30/04**

Fayette, Hancock, Rush, Shelby, Union

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	151,309	2.47%
Age 0 to 3 (ISDH):	5,882	2.27%
Low Birth Weight (ISDH):	425	2.16%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	65	11.00%	3.34%
Total Number of Children Served:	591		10.05%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	13.8		14.1
Average Days from Referral to IFSP:	35.6		37.9
Children moving to Preschool Special Education:	84	14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	23	3.89%	6.06%
Eligible Children who Declined Services:	30	5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	4		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,790,837.06
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,030.18

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	415	171

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	550	93.063%
African-American/Not Hispanic:	8	1.354%
Hispanic:	19	3.215%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.677%
Other race:	0	0.000%
Multi-Racial:	11	1.861%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	67	11.34%	7.74%	Other Services:	4	0.68%	0.75%
Audiology:	73	12.35%	17.17%	Physical Therapy:	232	39.26%	37.19%
Developmental Ther:	247	41.79%	44.38%	Psychology:	2	0.34%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	550	93.06%	92.04%
Interpreter Services:	6	1.02%	0.93%	Social Work:	5	0.85%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	411	69.54%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.17%	0.11%
Nutrition:	20	3.38%	4.16%	Vision:	2	0.34%	0.34%
Occupational Ther:	260	43.99%	35.09%				



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Profile Report for Cluster: **4**

Reporting Period: **07/01/03 - 06/30/04**

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	376,027	6.14%
Age 0 to 3 (ISDH):	14,417	5.56%
Low Birth Weight (ISDH):	1,098	5.57%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	124	11.67%	2.58%
Total Number of Children Served:	1,063		7.37%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.9		14.1
Average Days from Referral to IFSP:	40.6		37.9
Children moving to Preschool Special Education:	82	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	75	7.06%	6.06%
Eligible Children who Declined Services:	21	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	9		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,731,751.23
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,569.85

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	668	387

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	910	85.607%
African-American/Not Hispanic:	69	6.491%
Hispanic:	17	1.599%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	13	1.223%
Other race:	0	0.000%
Multi-Racial:	54	5.080%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	67	6.30%	7.74%	Other Services:	2	0.19%	0.75%
Audiology:	372	35.00%	17.17%	Physical Therapy:	292	27.47%	37.19%
Developmental Ther:	361	33.96%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	899	84.57%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	18	1.69%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	704	66.23%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	25	2.35%	4.16%	Vision:	20	1.88%	0.34%
Occupational Ther:	267	25.12%	35.09%				



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Profile Report for Cluster: **5**
Reporting Period: **07/01/03 - 06/30/04**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	362,681	5.92%
Age 0 to 3 (ISDH):	13,777	5.31%
Low Birth Weight (ISDH):	1,002	5.09%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	135	12.58%	3.01%
Total Number of Children Served:	1,073		7.79%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.8	14.1
Average Days from Referral to IFSP:	40.0	37.9
Children moving to Preschool Special Education:	67	6.24% 11.39%
Exiting Children Under 3, Services No Longer Needed:	71	6.62% 6.06%
Eligible Children who Declined Services:	28	2.61% 2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.90% 94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	26	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,432,160.21
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,198.66

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	723	342

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	971	90.494%
African-American/Not Hispanic:	13	1.212%
Hispanic:	36	3.355%
American Indian/Alaskan Native:	2	0.186%
Asian/Pacific Islander:	24	2.237%
Other race:	0	0.000%
Multi-Racial:	27	2.516%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	108	10.07%	7.74%	Other Services:	7	0.65%	0.75%
Audiology:	146	13.61%	17.17%	Physical Therapy:	429	39.98%	37.19%
Developmental Ther:	546	50.89%	44.38%	Psychology:	3	0.28%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	983	91.61%	92.04%
Interpreter Services:	13	1.21%	0.93%	Social Work:	16	1.49%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	639	59.55%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	22	2.05%	4.16%	Vision:	2	0.19%	0.34%
Occupational Ther:	408	38.02%	35.09%				



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Profile Report for Cluster: **6**
Reporting Period: **07/01/03 - 06/30/04**

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	258,764	4.22%
Age 0 to 3 (ISDH):	9,658	3.72%
Low Birth Weight (ISDH):	643	3.26%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	104	11.19%	3.13%
Total Number of Children Served:	929		9.62%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.7	14.1
Average Days from Referral to IFSP:	37.6	37.9
Children moving to Preschool Special Education:	97	10.44%
Exiting Children Under 3, Services No Longer Needed:	56	6.03%
Eligible Children who Declined Services:	21	2.26%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.73%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	29	94.11%

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,467,195.01
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,655.75

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	616	307

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	909	97.847%
African-American/Not Hispanic:	5	0.538%
Hispanic:	6	0.646%
American Indian/Alaskan Native:	1	0.108%
Asian/Pacific Islander:	1	0.108%
Other race:	0	0.000%
Multi-Racial:	7	0.753%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	9.36%	7.74%	Other Services:	1	0.11%	0.75%
Audiology:	91	9.80%	17.17%	Physical Therapy:	320	34.45%	37.19%
Developmental Ther:	386	41.55%	44.38%	Psychology:	33	3.55%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	869	93.54%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	6	0.65%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	574	61.79%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	55	5.92%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	305	32.83%	35.09%				



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Profile Report for Cluster: **7**
Reporting Period: **07/01/03 - 06/30/04**

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	284,657	4.65%
Age 0 to 3 (ISDH):	11,180	4.31%
Low Birth Weight (ISDH):	815	4.14%

II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	115	11.20%	3.11%
Total Number of Children Served:	1,027		9.19%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.6	14.1
Average Days from Referral to IFSP:	35.7	37.9
Children moving to Preschool Special Education:	121	11.78% 11.39%
Exiting Children Under 3, Services No Longer Needed:	88	8.57% 6.06%
Eligible Children who Declined Services:	37	3.60% 2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		91.98% 94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,811,451.90
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,737.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	648	372

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	918	89.387%
African-American/Not Hispanic:	47	4.576%
Hispanic:	13	1.266%
American Indian/Alaskan Native:	1	0.097%
Asian/Pacific Islander:	7	0.682%
Other race:	0	0.000%
Multi-Racial:	41	3.992%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	73	7.11%	7.74%	Other Services:	5	0.49%	0.75%
Audiology:	236	22.98%	17.17%	Physical Therapy:	361	35.15%	37.19%
Developmental Ther:	553	53.85%	44.38%	Psychology:	23	2.24%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	950	92.50%	92.04%
Interpreter Services:	8	0.78%	0.93%	Social Work:	7	0.68%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	491	47.81%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	7	0.68%	0.11%
Nutrition:	32	3.12%	4.16%	Vision:	12	1.17%	0.34%
Occupational Ther:	295	28.72%	35.09%				



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Profile Report for Cluster: 8

Reporting Period: 07/01/03 - 06/30/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	195,740	3.19%
Age 0 to 3 (ISDH):	7,501	2.89%
Low Birth Weight (ISDH):	524	2.66%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	73	12.99%	2.95%
Total Number of Children Served:	562		7.49%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.2		14.1
Average Days from Referral to IFSP:	34.8		37.9
Children moving to Preschool Special Education:	81	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	40	7.12%	6.06%
Eligible Children who Declined Services:	25	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,312,502.61
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,335.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	351	207

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	540	96.085%
African-American/Not Hispanic:	1	0.178%
Hispanic:	8	1.423%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.712%
Other race:	0	0.000%
Multi-Racial:	9	1.601%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	28	4.98%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	114	20.28%	17.17%	Physical Therapy:	162	28.83%	37.19%
Developmental Ther:	330	58.72%	44.38%	Psychology:	3	0.53%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	538	95.73%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	268	47.69%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.18%	0.11%
Nutrition:	8	1.42%	4.16%	Vision:	6	1.07%	0.34%
Occupational Ther:	89	15.84%	35.09%				



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Profile Report for Cluster: **9**

Reporting Period: **07/01/03 - 06/30/04**

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

			Percent of State Population
I. Population Information			
Cluster Population (U.S. Census Bureau):	374,685		6.12%
Age 0 to 3 (ISDH):	15,844		6.11%
Low Birth Weight (ISDH):	1,101		5.59%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	133	13.81%	2.54%
Total Number of Children Served:	963		6.08%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	13.5		14.1
Average Days from Referral to IFSP:	38.9		37.9
Children moving to Preschool Special Education:	125	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	76	7.89%	6.06%
Eligible Children who Declined Services:	44	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	8		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,340,761.87
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,430.70

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	619	336

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	875	90.862%
African-American/Not Hispanic:	17	1.765%
Hispanic:	30	3.115%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	10	1.038%
Other race:	0	0.000%
Multi-Racial:	31	3.219%

VII. Children Receiving Each Service Type						
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type
Assistive Technology:	66	6.85%	7.74%	Other Services:	3	0.31%
Audiology:	129	13.40%	17.17%	Physical Therapy:	350	36.34%
Developmental Ther:	454	47.14%	44.38%	Psychology:	2	0.21%
Health Services:	0	0.00%	0.00%	Service Coordination:	921	95.64%
Interpreter Services:	7	0.73%	0.93%	Social Work:	1	0.10%
Medical:	0	0.00%	0.02%	Speech Therapy:	479	49.74%
Nursing:	21	2.18%	0.24%	Transportation:	1	0.10%
Nutrition:	15	1.56%	4.16%	Vision:	1	0.10%
Occupational Ther:	283	29.39%	35.09%			



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Profile Report for Cluster: **10**
Reporting Period: **07/01/03 - 06/30/04**

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	639,399	10.44%
Age 0 to 3 (ISDH):	29,931	11.54%
Low Birth Weight (ISDH):	2,075	10.53%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	331	17.30%	3.34%
Total Number of Children Served:	1,913		6.39%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.8	14.1
Average Days from Referral to IFSP:	39.9	37.9
Children moving to Preschool Special Education:	212	11.08% 11.39%
Exiting Children Under 3, Services No Longer Needed:	115	6.01% 6.06%
Eligible Children who Declined Services:	50	2.61% 2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		90.69% 94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	33	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$4,735,668.45
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,475.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	14	1,226	673

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,458	76.215%
African-American/Not Hispanic:	177	9.252%
Hispanic:	175	9.148%
American Indian/Alaskan Native:	1	0.052%
Asian/Pacific Islander:	29	1.516%
Other race:	0	0.000%
Multi-Racial:	74	3.868%

	Number of Children Served	Percent Receiving Service	State Average		State Average
VII. Children Receiving Each Service Type					
Assistive Technology:	120	6.27%	7.74%	Other Services:	24 1.25% 0.75%
Audiology:	373	19.50%	17.17%	Physical Therapy:	620 32.41% 37.19%
Developmental Ther:	1,009	52.74%	44.38%	Psychology:	65 3.40% 1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,760 92.00% 92.04%
Interpreter Services:	39	2.04%	0.93%	Social Work:	24 1.25% 1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	850 44.43% 56.33%
Nursing:	5	0.26%	0.24%	Transportation:	0 0.00% 0.11%
Nutrition:	118	6.17%	4.16%	Vision:	5 0.26% 0.34%
Occupational Ther:	591	30.89%	35.09%		



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Profile Report for Cluster: **11**
Reporting Period: **07/01/03 - 06/30/04**

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	277,244	4.53%
Age 0 to 3 (ISDH):	10,920	4.21%
Low Birth Weight (ISDH):	713	3.62%

II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	83	9.98%	2.27%
Total Number of Children Served:	832		7.62%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	15.4		14.1
Average Days from Referral to IFSP:	41.8		37.9
Children moving to Preschool Special Education:	130	15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	47	5.65%	6.06%
Eligible Children who Declined Services:	33	3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	12		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,130,178.75
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,560.31

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	545	281

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	690	82.933%
African-American/Not Hispanic:	13	1.563%
Hispanic:	83	9.976%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	14	1.683%
Other race:	0	0.000%
Multi-Racial:	32	3.846%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	69	8.29%	7.74%	Other Services:	38	4.57%
Audiology:	148	17.79%	17.17%	Physical Therapy:	303	36.42%
Developmental Ther:	382	45.91%	44.38%	Psychology:	0	0.00%
Health Services:	0	0.00%	0.00%	Service Coordination:	774	93.03%
Interpreter Services:	36	4.33%	0.93%	Social Work:	1	0.12%
Medical:	0	0.00%	0.02%	Speech Therapy:	425	51.08%
Nursing:	0	0.00%	0.24%	Transportation:	5	0.60%
Nutrition:	35	4.21%	4.16%	Vision:	2	0.24%
Occupational Ther:	322	38.70%	35.09%			



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Profile Report for Cluster: **12**
Reporting Period: **07/01/03 - 06/30/04**

Hamilton, Johnson, Marion, Tipton

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	1,194,243	19.49%
Age 0 to 3 (ISDH):	58,118	22.41%
Low Birth Weight (ISDH):	4,785	24.30%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	614	12.83%	3.16%
Total Number of Children Served:	4,786		8.23%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.4	14.1
Average Days from Referral to IFSP:	37.8	37.9
Children moving to Preschool Special Education:	559	11.68% 11.39%
Exiting Children Under 3, Services No Longer Needed:	255	5.33% 6.06%
Eligible Children who Declined Services:	110	2.30% 2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.18% 94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	48	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$15,502,180.02
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,239.07

V. Number of Children Annualized Claims Paid		Top 5%	Middle 90%	Bottom 5%
		31	3,123	1,632

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	3,236	67.614%
African-American/Not Hispanic:	931	19.453%
Hispanic:	302	6.310%
American Indian/Alaskan Native:	19	0.397%
Asian/Pacific Islander:	88	1.839%
Other race:	0	0.000%
Multi-Racial:	211	4.409%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	499	10.43%	7.74%	Other Services:	38	0.79%	0.75%
Audiology:	726	15.17%	17.17%	Physical Therapy:	2,016	42.12%	37.19%
Developmental Ther:	2,066	43.17%	44.38%	Psychology:	160	3.34%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	4,349	90.87%	92.04%
Interpreter Services:	34	0.71%	0.93%	Social Work:	88	1.84%	1.23%
Medical:	2	0.04%	0.02%	Speech Therapy:	2,909	60.78%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.02%	0.11%
Nutrition:	278	5.81%	4.16%	Vision:	4	0.08%	0.34%
Occupational Ther:	2,029	42.39%	35.09%				



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Profile Report for Cluster: **13**

Reporting Period: **07/01/03 - 06/30/04**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	281,971	4.60%
Age 0 to 3 (ISDH):	10,707	4.13%
Low Birth Weight (ISDH):	791	4.01%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 06/01/04			
0 to 1 Year Olds:	152	20.03%	4.32%
Total Number of Children Served:	759		7.09%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	12.5		14.1
Average Days from Referral to IFSP:	34.4		37.9
Children moving to Preschool Special Education:	83	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	32	4.22%	6.06%
Eligible Children who Declined Services:	17	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	7		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,204,987.44
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,905.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	481	273

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	715	94.203%
African-American/Not Hispanic:	15	1.976%
Hispanic:	6	0.791%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	0	0.000%
Other race:	0	0.000%
Multi-Racial:	23	3.030%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	39	5.14%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	92	12.12%	17.17%	Physical Therapy:	287	37.81%	37.19%
Developmental Ther:	457	60.21%	44.38%	Psychology:	5	0.66%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	681	89.72%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	1	0.13%	0.02%	Speech Therapy:	341	44.93%	56.33%
Nursing:	2	0.26%	0.24%	Transportation:	1	0.13%	0.11%
Nutrition:	18	2.37%	4.16%	Vision:	1	0.13%	0.34%
Occupational Ther:	205	27.01%	35.09%				



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Profile Report for Cluster: **14**

Reporting Period: **07/01/03 - 06/30/04**

Jasper, Lake, Laporte, Newton, Porter

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	364	18.12%	3.40%
Total Number of Children Served:	2,009		6.17%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.2	14.1
Average Days from Referral to IFSP:	40.2	37.9
Children moving to Preschool Special Education:	166	8.26% 11.39%
Exiting Children Under 3, Services No Longer Needed:	72	3.58% 6.06%
Eligible Children who Declined Services:	43	2.14% 2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.43% 94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	15	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$5,653,462.24
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,814.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	13	1,211	785

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,315	65.455%
African-American/Not Hispanic:	327	16.277%
Hispanic:	214	10.652%
American Indian/Alaskan Native:	7	0.348%
Asian/Pacific Islander:	19	0.946%
Other race:	0	0.000%
Multi-Racial:	127	6.322%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	109	5.43%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	382	19.01%	17.17%	Physical Therapy:	745	37.08%	37.19%
Developmental Ther:	773	38.48%	44.38%	Psychology:	49	2.44%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,819	90.54%	92.04%
Interpreter Services:	13	0.65%	0.93%	Social Work:	28	1.39%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	1,058	52.66%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	3	0.15%	0.11%
Nutrition:	101	5.03%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	806	40.12%	35.09%				